

DECO-MICA LIMITED

34, Omkar House, C G Road, Navrangpura, Ahmedabad - 380 009

**UN-AUDITED FINANCIAL RESULT (PROVISIONAL) FOR THE
SECOND QUARTER ENDED ON 30TH SEPTEMBER, 2010.****(RS. IN LAKHS)**

Particulars	3 months ended (30/09/08)	Corresponding 3 months ended in the previous year (30/09/07)	Year to date figures for current period ended (30/09/08)	Year to date figures for current period ended (30/09/07)	Previous accounting year ended (31/03/08)
	ended	3 months ended (30/09/08)	Year to date Figure for Current period ended	Year to date Figure for Current period ended	Accounting year
	30/09/10 Unaudited	30/09/09 Unaudited	30/09/10 Unaudited	30/09/09 Unaudited	31/03/10 Audited
1. (a) Net Sales/Income from Operations	611.66	563.57	1255.57	1043.15	2294.06
2. (b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
TOTAL	611.66	563.57	1255.57	1043.15	2294.06
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	39.61	6.54	47.37	21.21	(15.26)

b. Consumption of raw materials	430.28	373.65	868.94	679.65	1553.85
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	38.98	33.49	79.92	66.68	138.22
e. Depreciation	6.09	4.93	12.13	9.75	20.65
f. Other expenditure	80.48	107.10	179.51	184.10	412.49
g. Total	595.44	525.71	1187.87	961.39	2109.95
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income Interest & Exceptional Items (1-2)	16.22	37.86	67.70	81.76	184.11
4. Other Income	2.79	7.80	5.32	9.26	15.38
5. Profit before interest & Exceptional Items (3+4)	19.01	45.66	73.02	91.02	199.49
6. Interest	11.18	9.76	23.07	19.24	59.95
7. Profit after Interest but before Exceptional Items (5-6)	7.83	35.90	49.95	71.78	139.54

8. Exceptional Items	4.03	(5.66)	3.89	(10.00)	1.70
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	11.86	30.24	53.84	61.78	137.84
10. Tax expense	0.00	0.00	0.00	0.00	56.86
11. Net profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	11.86	30.24	53.84	61.78	80.98
12. Extraordinary Item (net of tax expense Rs.....)	0.00	0.00	0.00	0.00	0.00
13. Net profit (+)/ Loss (-) for the period (11-12)	11.86	30.24	53.84	61.78	80.98
14. Paid-up equity share capital					
(Face Value of the Share shall be indicated Rs.10/-)	420.00	420.00	420.00	420.00	420.00
15. Reserve excluding	188.42	111.92	188.42	111.92	131.22
16. Earnings per Share (EPS)					

(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.28	0.72	1.28	1.47	1.93
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
17. Public shareholding					
-Number of shares	1268400	1550800	1268400	1550800	1941500
-percentage of shareholding	30.20	36.92	30.20	36.92	46.23