

DECO-MICA LIMITED

34, Omkar House, C G Road, Navrangpura, Ahmedabad - 380 009

**UN-AUDITED FINANCIAL RESULT (PROVISIONAL) FOR THE
SECOND QUARTER ENDED ON 30TH SEPTEMBER, 2009.**

(RS. IN LAKHS)

Particulars	3 months ended (30/09/08)	Corresponding 3 months ended in the previous year (30/09/07)	Year to date figures for current period ended (30/09/08)	Year to date figures for current period ended (30/09/07)	Previous accounting year ended (31/03/08)
	ended 30/09/09 Unaudited	ended 30/09/08 Unaudited	date Figure for Current period ended 30/09/09 Unaudited	date Figure for Current period ended 30/09/08 Unaudited	Accounting year 31/03/09 Audited
1. (a) Net Sales/Income from Operations	563.57	464.99	1043.15	898.87	1872.27
2. (b) Other Operating Income	0.00	0.04	0.00	0.06	0.00
TOTAL	563.57	465.03	1043.15	898.93	1872.27
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	6.54	10.96	21.21	40.16	10.90

b. Consumption of raw materials	373.65	361.11	679.65	697.58	1375.12
c. Purchase of traded goods	0.00	2.30	0.00	2.30	10.77
d. Employees cost	33.49	18.39	66.68	36.35	103.48
e. Depreciation	4.93	4.04	9.75	7.97	16.42
f. Other expenditure	107.10	48.26	184.10	83.89	265.20
g. Total	525.71	445.06	961.39	868.25	1781.89
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income Interest & Exceptional Items (1-2)	37.86	19.97	81.76	30.68	90.38
4. Other Income	7.80	(0.06)	9.26	4.24	8.90
5. Profit before interest & Exceptional Items (3+4)	45.66	19.91	91.02	34.92	99.28
6. Interest	9.76	9.99	19.24	19.82	38.05
7. Profit after Interest but before Exceptional Items (5-6)	35.90	9.92	71.78	15.10	61.23

8. Exceptional Items	(5.66)	0.00	(10.00)	0.42	1.26
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	30.24	9.92	61.78	15.52	62.49
10. Tax expense	0.00	0.00	0.00	0.00	23.25
11. Net profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	30.24	9.92	61.78	15.52	39.24
12. Extraordinary Item (net of tax expense Rs.....)	0.00	0.00	0.00	0.00	0.00
13. Net profit (+)/ Loss (-) for the period (11-12)	30.24	9.92	61.78	15.52	39.24
14. Paid-up equity share capital					
(Face Value of the Share shall be indicated Rs.10/-)	420.00	420.00	420.00	420.00	420.00
15. Reserve excluding	111.92	65.75	111.92	65.75	50.23
16. Earnings per Share (EPS)					

(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.72	0.24	1.47	0.37	0.93
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
17. Public shareholding					
-Number of shares	1550800	1890300	1550800	1890300	1890000
-percentage of shareholding	36.92	45.01	36.92	45.01	45.00