

DECO-MICA LIMITED

House, C G Road, Navrangpura, Ahmedabad
UNAUDITED FINANCIAL RESULT (PROVISIONAL) FOR THE FIRST QUARTER ENDED ON 30TH JUNE, 2009

Particulars	3 months ended (30/09/08)	3 months ended (30/09/08)	Previous accounting year ended (31/03/08)
	ended	ended	Accounting year
	30/06/09 Unaudited	30/06/08 Unaudited	31/03/09 Audited
1. (a) Net Sales/Income from Operations	479.58	433.88	1872.27
2. (b) Other Operating Income	0.00	0.01	0.00
TOTAL	479.58	433.89	1872.27
2. Expenditure			
a. Increase/decrease in stock in trade and work in progress	14.67	29.20	10.90
b. Consumption of raw materials	306.00	336.47	1375.12
C. Purchase of traded goods	0.00	0.00	10.77
d. Employees cost	33.19	17.96	103.48

e. Depreciation	4.82	3.93	16.42
f. Other expenditure	77.00	35.63	265.20
g. Total	435.68	423.19	1781.89
(Any item exceeding 10% of the total expenditure to be shown separately)			
3. Profit from Operations before Other Income Interest & Exceptional Items (1-2)	43.90	10.70	90.38
4. Other Income	1.47	3.88	8.90
5. Profit before interest & Exceptional Items (3+4)	45.37	14.58	99.28
6. Interest	9.48	9.83	38.05
7. Profit after Interest but before Exceptional Items (5-6)	35.89	4.75	61.23
8. Exceptional Items	(4.34)	0.43	1.26
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	31.55	5.18	62.49
10. Tax expense	0.00	0.00	23.25

11. Net profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	31.55	5.18	39.24
12. Extraordinary Item (net of tax expense Rs.....)	0.00	0.00	0.00
13. Net profit (+)/ Loss (-) for the period (11-12)	31.55	5.18	39.24
14. Paid-up equity share capital			
(Face Value of the Share shall be indicated Rs.10/-)	420.00	420.00	420.00
15. Reserve excluding	81.70	20.17	50.23
16. Earnings per Share (EPS)			
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.75	0.12	0.93

(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)			
17. Public shareholding			
-Number of shares	1550800	1890300	1890000
-percentage of shareholding	36.92	45.01	45.00

Note : Provision for taxation will be made at the ens of the Financial Year.

Note : The above First Quarter Unaudited Financial Results were taken on recod by the Board of Directos at their M held on 19-11-2009

By Order of the Board of **DECO**

Place : Ahmedabad

Date : 19/11/2009 (Shri Jaykumar Agarwal) Director

(x) in Annexure IV, in clause (a), towards the end, the stroke and words “/Company (Accounting Standards) Rules, 2006” shall be substituted.

(xi) in Annexure IV, in notes, in clause (d), towards the end, the stroke and words “/Company (Accounting Standards) Rules, 2006” shall be substituted.

(xii) Annexure V shall be substituted with the following, namely:-

Meeting

DMICA LIMITED