



DECO-MICA Ltd.



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BSE CODE 531227

Unaudited Financial Results for the Quarter ended on 31st December, 2013

(Rs. in Lacs)

Particulars	Quarter Ended			Nine Months Ended		Year ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PART I						
Income from operations						
(a) Net Sales/Income from Operations (Net of excise duty)	1102.00	1088.88	1036.59	3229.02	2605.86	3440.78
(b) Other Operating Income	6.81	8.32	4.49	20.06	11.01	16.54
Total Income from operations (a+b)	1108.81	1097.20	1041.08	3249.08	2616.87	3457.32
Expenses						
(a) Cost of material consumed	833.02	844.29	764.64	2514.90	1966.26	2679.64
(b) Purchase of stock-in-trade	0.00	11.00	0.00	11.00	0.00	0.00
(c) Change in inventories of finished goods, work-in-progress and stock in trade	12.18	(6.66)	49.99	(46.73)	(24.89)	(105.55)
(d) Employees benefits expense	48.71	49.20	43.95	141.19	138.17	158.77
(e) Depreciation and amortisation expense	10.66	10.24	8.45	30.91	24.43	33.31
(f) Other expenses	116.69	132.40	103.97	382.52	333.36	468.63
Total Expenses (a to f)	1021.26	1040.47	971.00	3033.79	2437.33	3234.80
Profit from Operations before Other Income, finance cost & Exceptional Items (1-2)	87.55	56.73	70.08	215.29	179.54	222.52
Other Income	-0.21	1.00	1.49	3.59	5.23	10.12
Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	87.34	57.73	71.57	218.88	184.77	232.64
Finance costs	27.83	18.59	13.08	67.49	43.47	64.96
Profit / (Loss) from ordinary activities after finance cost before Exceptional Items (5-6)	59.51	39.14	58.49	151.39	141.30	167.68
Exceptional Items	-0.02	0.01	0.04	0.00	(0.10)	(0.60)
Profit / (Loss) from ordinary activities before tax (7+8)	59.49	39.14	58.53	151.39	141.20	167.08
Provision for Taxation (including Deferred Tax & Taxes for Earlier Years etc.)	27.05	14.69	48.06	60.20	48.06	61.06
Net profit / (Loss) for the period (9-10)	32.44	24.45	10.47	91.19	93.14	106.02
Paid-up Equity Share Capital	420.00	420.00	420.00	420.00	420.00	420.00
(Face Value of Equity Share Rs.10/- each)						
Reserve excluding Revaluation Reserves as per Balance Sheet	540.08	507.64	436.00	540.08	436.00	448.89
Earnings Per Share (EPS) (Not Annualised)	0.77	0.58	0.25	2.17	2.22	2.52
PART II						
Public shareholding						
-Number of shares	1258400	1268400	1268400	1258400	1268400	1268400
-percentage of shareholding	29.96	30.20	30.20	29.96	30.20	30.20
Promoters and Promoters Group shareholding						
-Number of shares	2941600	2931600	2931600	2941600	2931600	2931600
-percentage of shareholding	70.04	69.80	69.80	70.04	69.80	69.80
Promoters and Promoters Group shareholding						
(a) pledge/encumbered						
Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
% of share(of the total shareholding of the promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
% of share(of the total share of the company)	Nil	Nil	Nil	Nil	Nil	Nil
(a) Non-encumbered						
Number of Shares	2941600	2931600	2931600	2941600	2931600	2931600
% of share(of the total shareholding of the promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
% of share(of the total share of the company)	70.04	69.80	69.80	70.04	69.80	69.80
INVESTORS COMPLAINTS						
	3 months Ended					
Pending at the beginning of the Quarter	Nil					
Received during the Quarter	Nil					
Disposed during the Quarter	Nil					
Remaining unresolved at the end of the Quarter	Nil					

- Note: (1) The above Quarterly unaudited financial results were taken on record by the Board of Directors at their Meeting held on 14.02.2014
(2) The Company is mainly engaged in the business of decorative laminated sheets and all the other activity surrounded with main business of the company, hence there is no reportable segment.
(3) The Statutory Auditors have carried out Limited Review for the quarter ended 31st December 2013
(4) Figure have been regrouped/rearranged wherever necessary.

By Order of the Board of DECO-MICA LIMITED



Vijay Kumar Agarwal

(Shri Vijaykumar Agarwal)
Managing Director

Place : Ahmedabad
Date : 14.02.2014