

DECO-MICA LIMITED

306, 3rd Floor, Iscon Mall, Star Bazar Building, Jodhpur Char Rasta, Ahmedabad - 380 015

UNAUDITED FINANCIAL RESULT (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2011

(Amount in Lacs)

Sr. No.	Particulars	Quarter Ended 30/09/11 Unaudited	Quarter Ended 30/09/10 Unaudited	Year to Ended 30/09/11 Unaudited	Year to Ended 30/09/10 Unaudited	Year Ended 31.03.11 Audited
1	(a) Net Sales/Income from	588.15	611.66	1159.31	1255.57	2490.44
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total Income (a+b)	588.15	611.66	1159.31	1255.57	2490.44
2	Expenditure					
	(a) Increase/decrease in stock	(62.12)	39.61	(98.71)	47.37	47.52
	(b) Consumption of raw	456.97	430.28	882.32	868.94	1705.10
	(c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	(d) Employees cost	38.48	38.98	76.43	79.92	157.04
	(e) Depreciation	6.75	6.09	13.40	12.13	23.34
	(f) Other expenditure	106.52	80.48	197.19	179.51	348.86
	Total Expenditure (a to f)	546.60	595.44	1070.63	1187.87	2281.86
3	Profit from Operations before	41.55	16.22	88.68	67.70	208.58
4	Other Income	4.36	2.79	19.5	5.32	12.70
5	Profit/(Loss) before interest &	45.91	19.01	108.18	73.02	221.28
6	Interest	15.39	11.18	32.82	23.07	54.90
7	Profit / (Loss) after Interest but	30.52	7.83	75.36	49.95	166.38
8	Exceptional Items	0.00	4.03	0.00	3.89	(2.32)
9	Profit / (Loss) from Ordinary	30.52	11.86	75.36	53.84	164.06
10	Provision for Taxation (including	0.00	0.00	0.00	0.00	57.42
11	Net profit / Loss from Ordinary	30.52	11.86	75.36	53.84	106.64
12	Extra Ordinary Items (net of	0.00	0.00	0.00	0.00	0.00
13	Net profit / (Loss) for the quarter /	30.52	11.86	75.36	53.84	106.64
14	Paid-up Equity Share Capital					
	(Face Value of Equity Share	420.00	420.00	420.00	420.00	420.00
15	Reserve excluding Revaluation	313.22	188.42	313.22	188.42	237.86
16	Earnings Per Share (EPS)					
	Before Extra Ordinary Items					
	(a) Basic EPS before and after	0.73	0.28	1.79	1.28	2.54
	(b) Diluted EPS before and after					
	After Extra Ordinary Items					
	(a) Basic EPS before and after	0.73	0.28	1.79	1.28	2.54
	(b) Diluted EPS before and after					

	(a) Basic and diluted EPS before Extraordinary items for	0.73	0.28	1.79	1.28	2.54
	(b) Basic and diluted EPS after Extraordinary items for the					
17	Public shareholding					
	-Number of shares	1268400	1268400	1268400	1268400	1268400
	-percentage of shareholding	30.20	30.20	30.20	30.20	30.20
18	Promoters and Promoters					
	-Number of shares	2931600	2931600	2931600	2931600	2931600
	-percentage of shareholding	69.80	69.80	69.80	69.80	69.80
<p>Note: (1) Provision for taxation will be made in the results for the year ended 31st March, 2012</p> <p>Note: (2) The above quarterly unaudited financial results were taken on record by the Board of Directors held on 31.10.2011</p> <p style="text-align: right;">By Order of the Board of DECO-M</p> <p>Place : Ahmedabad Date : 31/10/2011</p> <p style="text-align: center;">(Shri Vijaykumar Agarwal) Managing Director</p>						

75.36

ctors at their Meeting

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