

Date :-12.11.2016

To,  
Manager Corporation Relation Department  
Bombay Stock Exchange Limited,  
P.J. Tower Dalal Street,  
Mumbai – 400001

Dear Sir,

**Sub:-STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30/09/2016 AND AUDITOR'S LIMITED REVIEW REPORTS ON QUARTELY UNAUDITED FINANCIAL RESULTS**

**BSE CODE NO.531227**

We are sending you the Statement of Unaudited Financial Results for the quarter ended as on 30/09/2016 along with the Auditors Limited Review Reports on Quarterly Unaudited Financial Results .

Kindly take note of the same, the earlier letter is provided with the reference to the details as published in the newspaper.

Thanking You

Yours Sincerely

Vijay D. Agarwal  
(DIN No. 1869337)  
Managing Director



On behalf Authorized Signatory



306 3rd Floor, Iscon Mall, Star Bazar Building, Jodhpur Char Rasta, Ahmedabad - 380 015  
 Corporate Identify Number : L20299GJ1988PLCO10607  
 Unaudited Financial Results for the Quarter ended on 30th September, 2016

Sr. No.	Particulars	(Rupees in Lac)				
		Quarter Ended			Six Months Ended	
		30.09.2016 (Unaudited)	30.06.2016 (Unaudited)	30.09.2015 (Unaudited)	30.09.2016 (Unaudited)	30.09.2015 (Unaudited)
<b>PART I</b>						
1	<b>Income from operations</b>					
	(a) Net Sales/Income from Operations (Net of excise duty)					
	(b) Other Operating Income	740.54	886.29	1051.62	1626.83	2083.06
	<b>Total Income from operations (a+b)</b>	740.54	886.29	1051.62	1626.83	2083.06
2	<b>Expenses</b>					
	(a) Cost of material consumed					
	(b) Purchase of stock-in-trade	566.60	481.04	747.70	1047.64	1542.49
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	0.00	0.00	10.12	0.00	10.12
	(d) Employees benefits expense	(110.29)	158.33	(6.31)	48.04	(40.37)
	(e) Depreciation and amortisation expense	55.78	52.44	51.03	108.22	102.66
	(f) Other expenses	24.94	23.78	19.77	48.72	39.51
	<b>Total Expenses (a to f)</b>	155.24	129.73	143.21	284.97	281.55
3	<b>Profit from Operations before Other Income, finance cost &amp; Exceptional Items (1-2)</b>	692.27	845.32	965.52	1537.59	1935.96
4	<b>Other Income</b>	56.17	50.39	96.60	106.56	167.60
5	<b>Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)</b>	0.99	2.82	8.15	3.81	9.69
6	<b>Finance costs</b>	57.16	53.21	104.75	110.37	177.29
7	<b>Profit/(Loss) from ordinary activities after finance cost before Exceptional Items (5-6)</b>	24.85	32.38	28.68	57.23	56.17
8	<b>Exceptional Items</b>	32.31	20.83	76.07	53.14	121.12
9	<b>Profit/(Loss) from ordinary activities before tax (7+8)</b>	0.00	0.00	0.00	0.00	0.00
10	<b>Provision for Taxation (including Deferred Tax &amp; Taxes for Earlier Years etc.)</b>	32.31	20.83	76.07	53.14	121.12
11	<b>Net profit / Loss for the period (9-10)</b>	11.11	11.24	27.14	22.35	44.13
12	<b>Extraordinary Items (net of tax Rs. Expenses Lakhs)</b>	21.20	9.59	48.93	30.79	76.99
13	<b>Net profit / (Loss) for the period (11+ 12)</b>	21.20	9.59	48.93	30.79	76.99
14	<b>Share of Profit / (Loss) of associates</b>					
15	<b>Minority Interest</b>					
16	<b>Net profit / (Loss) after taxes, share of profit / (loss) of associates, and minority interest (13 + 14 + 15)</b>	21.20	9.59	48.93	30.79	76.99
17	<b>Paid-up Equity Share Capital ( Face Value and Paid Up value Rs. 10/- per share)</b>	420.00	420.00	420.00	420.00	420.00
18	<b>Reserve excluding Revaluation Reserves as per Balance Sheet</b>	837.07	815.87	763.28	837.07	763.28
19	<b>Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not)</b>					
	(a) Basic					
	(b) Diluted	0.50	0.23	1.17	0.73	1.83
20	<b>Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not)</b>					
	(a) Basic					
	(b) Diluted	0.50	0.23	1.17	0.73	1.83
See accompanying note to the Financial Results						

Note: (1) The above Quarterly Audited financial results were taken on record by the Board of Directors at their Meeting held on 12th November, 2016  
 (2) The Company is mainly engaged in the business of decorative laminated sheets and all the other activity surrounded with main business of the company, hence there is no reportable segment.  
 (3) The Statutory Auditors have carried out Limited Review for the quarter ended 30th September, 2016  
 (4) Figure have been regrouped/rearranged wherever necessary.

By Order of the Board of DECO-MICA LIMITED  
  
 ( Shri Vijaykumar Agarwal )  
 Director

BSE Code No: 531227

Place : Ahmedabad  
 Date : 12.11.2016



306, 3rd Floor, Iscon Mall, Star Bazar Building, Jodhpur Char Rasta, Ahmedabad - 380 015

Corporate Identify Number : L20299GJ1988PLCO10807

Statement of Assets & Liabilities

Clause 41 of the Listing Agreement For Companies (Other than Banks)

Sr.No.	Particulars	(Rupees In Lac)	
		As at 30/09/2016 Unaudited	As at 31/03/2016 Audited
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	Shareholder's Funds		
	(a) Share Capital		420.00
	(b) Reserves and Surplus	837.07	806.28
	(c) Money received against share warrants	0.00	0.00
	Sub-total - Shareholders' funds	1257.07	1226.28
2	Share application money pending allotment	0.00	0.00
3	Minority Interest	0.00	0.00
4	Non-Current Liabilities		
	(a) Long-term borrowings	282.83	304.27
	(b) Deferred tax liabilities (net)	129.13	121.43
	(c) Others long term liabilities	0.00	0.00
	(d) Long-term provisions	0.00	0.00
	Sub-total - Non-current liabilities	411.96	425.70
5	Current Liabilities		
	(a) Short-term borrowings	695.16	1179.87
	(b) Trade payables	1179.19	1033.63
	(c) Other current liabilities	495.20	445.26
	(d) Short-term provisions	53.43	36.56
	Sub-total - current liabilities	2422.98	2695.32
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>4092.01</b>	<b>4347.30</b>
<b>B</b>	<b>ASSETS</b>		
1	Non-Current Assets		
	(a) Fixed assets		
	(i) Tangible Assets	1169.50	1118.76
	(ii) Intangible Assets	0.07	0.10
	(b) Goodwill on consolidation	6.00	0.00
	(c) Non-current investment	0.07	0.07
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long-term loan and advances	34.59	35.35
	(f) Other non-current assets - Work in Progress	0.00	0.00
	Sub-total - Non-current assets	1204.23	1154.28
2	Current Assets		
	(a) Current investment	0.00	0.00
	(b) Inventories	880.55	807.65
	(c) Trade receivables	1918.06	1901.74
	(d) Cash and cash equivalents	50.65	425.29
	(e) Short-term loans and advances	38.52	58.34
	(f) Others current assets	0.00	0.00
	Sub-total - Non-current assets	2887.78	3193.02
	<b>TOTAL - ASSETS</b>	<b>4092.01</b>	<b>4347.30</b>

BSE Code No: 531227

By Order of the Board of DECO-MICA LIMITED

Place : Ahmedabad

Date : 12-11-2016



(Shri Vijaykumar Agarwal)

Director

For: *[Signature]*

Corp. & Regd. Office:

DECO-MICA Ltd, 306, Iscon Mall, Above Star-India Bazaar Satellite Road, Ahmedabad - 380 015, Gujarat (INDIA)

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www.heritagetrade.com



# J. T. SHAH & CO.

CHARTERED ACCOUNTANTS

**Auditor's Limited Review Report on Quarterly Unaudited Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (Standalone).**

To,  
Board of Directors of  
**Deco-Mica Limited.**

We have reviewed the accompanying statement of unaudited financial results of **DECO-MICA LTD.** having its Registered Office at 306, 3rd Floor, Iscon Mall, Above Star Bazar, Near Jodhpur Cross Road, Satellite, Ahmedabad-380015 for the quarter ended on 30.09.2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors which has been prepared in accordance with applicable accounting standards specified under Section 133 of Companies Act, 2013 read with rule 7 of the Companies (Accounts) Rules, 2014 and other accounting policies generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards specified under Section 133 of Companies Act, 2013 read with rule 7 of the Companies (Accounts) Rules, 2014 and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Ahmedabad  
Date: 12.11.2016

For, J T Shah & Co.  
Chartered Accountants  
(FRN: 109616W)



(J. T. Shah)  
Partner  
(M.No.3983)

Corporate Identify Number : L20299GJ1988PLCO10807

Regd. Office : 306, 3rd Floor, Iscon Mall, Star Bazar Building, Jodhpur Char Rasta, Ahmedabad - 380 015

**Statement of Unaudited Financial Results for the Quarter and Half Year ended on September 30, 2016**

Sr. No.	Particulars	Quarter ended 30-Sep-2016	Quarter Ended 30-Jun-2016	Quarter Ended 30-Sep-2015	Half year ended 30-Sep-2016	Half year ended 30-Sep-2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1	Total Income from Operations (net)	748.44	895.71	1062.12	1644.15	2103.56
2	Net Profit / (Loss) from ordinary activities before tax	32.31	20.83	76.07	53.14	121.12
3	Net profit / (Loss) for the period after tax (after Extraordinary items)	21.20	9.59	48.93	30.79	76.99
4	Paid Up Equity Share Capital (face value of Rs. 10/- each)	420.00	420.00	420.00	420.00	420.00
5	Reserve ( excluding Revaluation Reserves as shown in the Balance Sheet of previous year )	837.07	815.87	763.28	837.07	763.28
6	Earnings Per Share ( Before & After extraordinary items ) (Face Value of Rs. 10/- each)					
	Basic : EPS (Rs.)	0.50	0.23	1.17	0.73	1.83
	Diluted : EPS (Rs.)					

Note: The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Quarterly Financial Results are available on the Stock Exchange websites at [www.bseindia.com](http://www.bseindia.com) and on Company's website at [www.decomicaltd.com](http://www.decomicaltd.com)

By Order of the Board of DECO-MICA LIMITED



*Vijay Kumar Agarwal*

( Shri Vijaykumar Agarwal )  
Director

Place : Ahmedabad

Date : 12.11.2016

City & Regn Office:

DECO-MICA Ltd., 306, Iscon Mall, Above Star-India Bazaar, Satellite Road, Ahmedabad - 380 015, Gujarat (INDIA)

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