



# DECO-MICA Ltd.



Administrative office

CIN-L20299GJ1988PLC010307

306, 3rd. Floor, Iscon Mall, Above Star Bazar, Jodhpur Cross Road, Ahmedabad - 380 015. (India)

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## DECO-MICA LIMITED

306, 3rd Floor, Iscon Mall, Star Bazar Building, Jodhpur Char Rasta, Ahmedabad - 380 015

### Unaudited Financial Results for the Quarter ended on 30th June, 2015

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended		Year ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>PART I</b>					
1	<b>Income from operations</b>				
	(a) Net Sales/Income from Operations (Net of excise duty)	1031.44	1130.87	930.37	4545.20
	(b) Other Operating Income	10.00	9.17	7.84	36.37
	<b>Total Income from operations (a+b)</b>	<b>1041.44</b>	<b>1140.04</b>	<b>938.21</b>	<b>4581.57</b>
2	<b>Expenses</b>				
	(a) Cost of material consumed	794.79	762.12	759.84	3579.27
	(b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	(34.06)	93.09	(57.11)	(93.91)
	(d) Employees benefits expense	51.63	43.59	47.80	194.87
	(e) Depreciation and amortisation expense	19.74	(3.37)	17.07	56.15
	(f) Other expenses	138.34	133.01	123.50	548.08
	<b>Total Expenses (a to f)</b>	<b>970.44</b>	<b>1028.44</b>	<b>891.10</b>	<b>4284.46</b>
3	<b>Profit from Operations before Other Income, finance cost &amp; Exceptional Items (1-2)</b>	<b>71.00</b>	<b>111.60</b>	<b>47.11</b>	<b>297.11</b>
4	<b>Other Income</b>	1.54	(13.27)	17.92	7.95
5	<b>Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>72.54</b>	<b>98.33</b>	<b>65.03</b>	<b>305.06</b>
6	<b>Finance costs</b>	27.49	26.86	27.16	115.55
7	<b>Profit / (Loss) from ordinary activities after finance cost before Exceptional Items (5-6)</b>	<b>45.05</b>	<b>71.47</b>	<b>37.87</b>	<b>189.51</b>
8	<b>Exceptional Items</b>		0.00	0.00	0.00
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>45.05</b>	<b>71.47</b>	<b>37.87</b>	<b>189.51</b>
10	<b>Provision for Taxation (including Deferred Tax &amp; Taxes for Earlier Years etc.)</b>	16.99	39.54	17.53	66.93
11	<b>Net profit / (Loss) for the period (9-10)</b>	<b>28.06</b>	<b>31.93</b>	<b>20.34</b>	<b>122.58</b>
12	<b>Paid-up Equity Share Capital</b>	420.00	420.00	420.00	420.00
	(Face Value of Equity Share Rs.10/- each)				
13	<b>Reserve excluding Revaluation Reserves as per Balance Sheet</b>	713.66	685.59	584.78	685.59
14	<b>Earnings Per Share (EPS) (Not Annualised)</b>	0.67	0.76	0.48	2.92
<b>A PART II</b>					
1	<b>Public shareholding</b>				
	-Number of shares	1258100	1258100	1258100	1258100
	-percentage of shareholding	29.95	29.95	29.95	29.95
2	<b>Promoters and Promoters Group shareholding</b>				
	-Number of shares	2941900	2941900	2941900	2941900
	-percentage of shareholding	70.05	70.05	70.05	70.05
	<b>Promoters and Promoters Group shareholding</b>				
	<b>(a) pledge/encumbered</b>				
	Number of Shares	Nil	Nil	Nil	Nil
	% of share(of the total shareholding of the promoter & promoter group)	Nil	Nil	Nil	Nil
	% of share(of the total share of the company)	Nil	Nil	Nil	Nil
	<b>(a) Non-encumbered</b>				
	Number of Shares	2941900	2941900	2941900	2941900
	% of share(of the total shareholding of the promoter & promoter group)	100.00	100.00	100.00	100.00
	% of share(of the total share of the company)	70.05	70.05	70.05	70.05
<b>B INVESTORS COMPLAINTS</b>		3 months Ended			
	Pending at the beginning of the Quarter	Nil			
	Received during the Quarter	Nil			
	Disposed during the Quarter	Nil			
	Remaining unresolved at the end of the Quarter	Nil			
<p>Note: (1) The above quarterly unaudited financial results were taken on record by the Board of Directors at their Meeting held on 12.08.2015</p> <p>(2) The Company is mainly engaged in the business of decorative laminated sheets and all the other activity surrounded with main business of the company, hence there is no reportable segment.</p> <p>(3) The Statutory Auditors have carried out Limited Review for the quarter ended 30th June 2015</p> <p>(4) Figure have been regrouped/rearranged wherever necessary.</p> <p>(5) Consequent to the enactment of Companies Act, 2013, (the Act) and its applicability for Accounting period commencing after 1st April, 2014 the Company has reworked Depreciation with reference to the estimated useful lives of the fixed assets as prescribed by Schedule II to the Act, or actual useful life of Asset, whichever is lower. In case of any Asset whose life has completed as above, the carrying value, as on 1st April, 2014 has been adjusted to the Retained Earnings and in other cases the carrying value has been depreciated over the remaining of the revised life of the Assets and recognized in the statement of Profit and Loss.</p> <p style="text-align: center;">By Order of the Board of <b>DECO-MICA LIMITED</b></p> <p style="text-align: center;"><i>Vijay Kumar Agarwal</i> (Shri Vijaykumar Agarwal) Director</p>					
Place : Ahmedabad					
Date : 12.08.2015					

