



DECO-MICA Ltd.



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BSE CODE
531227

Unaudited Financial Results for the Quarter ended on 30th June, 2014

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended		Year ended	
		30.06.2014 (Unaudited)	31.03.2014 (Audited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
PART I					
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	930.37	1106.30	1038.14	4335.32
	(b) Other Operating Income	7.84	7.83	4.93	27.89
	Total Income from operations (a+b)	938.21	1114.13	1043.07	4363.21
2	Expenses				
	(a) Cost of material consumed	759.84	831.80	837.59	3364.12
	(b) Purchase of stock-in-trade	0.00	0.87	0.00	11.87
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	(57.11)	30.03	(52.25)	(16.70)
	(d) Employees benefits expense	47.80	56.33	43.28	180.10
	(e) Depreciation and amortisation expense	17.07	10.99	10.01	41.90
	(f) Other expenses	123.50	143.00	133.43	525.52
	Total Expenses (a to f)	891.10	1073.02	972.06	4106.81
3	Profit from Operations before Other Income, finance cost & Exceptional Items (1-2)	47.11	41.11	71.01	256.40
4	Other Income	17.92	7.18	2.80	10.77
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	65.03	48.29	73.81	267.17
6	Finance costs	27.16	22.69	21.07	90.18
7	Profit / (Loss) from ordinary activities after finance cost before Exceptional Items (5-6)	37.87	25.60	52.74	176.99
8	Exceptional Items	0.00	0.00	0.01	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	37.87	25.60	52.75	176.99
10	Provision for Taxation (including Deferred Tax & Taxes for Earlier Years etc.)	17.53	1.23	18.46	61.43
11	Net profit / (Loss) for the period (9-10)	20.34	24.37	34.29	115.56
12	Paid-up Equity Share Capital (Face Value of Equity Share Rs.10/- each)	420.00	420.00	420.00	420.00
13	Reserve excluding Revaluation Reserves as per Balance Sheet	584.78	564.45	483.18	564.45
14	Earnings Per Share (EPS) (Not Annualised)	0.48	0.58	0.82	2.75
A PART II					
1	Public shareholding				
	-Number of shares	1258100	1258100	1268400	1258100
	-percentage of shareholding	29.95	29.95	30.20	29.95
2	Promoters and Promoters Group shareholding				
	-Number of shares	2941900	2941900	2931600	2941900
	-percentage of shareholding	70.05	70.05	69.80	70.05
	Promoters and Promoters Group shareholding				
	(a) pledge/encumbered				
	Number of Shares	Nil	Nil	Nil	Nil
	% of share(of the total shareholding of the promoter & promoter group)	Nil	Nil	Nil	Nil
	% of share(of the total share of the company)	Nil	Nil	Nil	Nil
	(a) Non-encumbered				
	Number of Shares	2941900	2941900	2931600	2941900
	% of share(of the total shareholding of the promoter & promoter group)	100.00	100.00	100.00	100.00
	% of share(of the total share of the company)	70.05	70.05	69.80	70.05
B INVESTORS COMPLAINTS		3 months Ended			
	Pending at the beginning of the Quarter	Nil			
	Received during the Quarter	Nil			
	Disposed during the Quarter	Nil			
	Remaining unresolved at the end of the Quarter	Nil			

Note: (1) The above quarterly unaudited financial results were taken on record by the Board of Directors at their Meeting held on 14.08.2014

(2) The Company is mainly engaged in the business of decorative laminated sheets and all the other activity surrounded with main business of the company, hence there is no reportable segment.

(3) The Statutory Auditors have carried out Limited Review for the quarter ended 30th June 2014

(4) Figure have been regrouped/rearranged wherever necessary.

(5) Consequent to the enactment of Companies Act, 2013, (the Act) and its applicability for Accounting period commencing after 1st April, 2014 the Company has reworked Depreciation with reference to the estimated useful lives of the fixed assets as prescribed by Schedule II to the Act, or actual useful life of Asset, whichever is lower. In case of any Asset whose life has completed as above, the carrying value, as on 1st April, 2014 has been adjusted to the Retained Earnings and in other cases the carrying value has been depreciated over the remaining of the revised life of the Assets and recognized in the statement of Profit and Loss.

By Order of the Board of DECO-MICA LIMITED

Place : Ahmedabad
Date : 14.08.2014

(Shri Vishal Agarwal)
Director